

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	17		
Program Progress:							
% of Funds Committed	100.00 %	98.45 %	1	97.21 %	100	100	
% of Funds Disbursed	92.47 %	93.79 %	11	90.53 %	52	53	
Leveraging Ratio for Rental Activities	10.14	2.93	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	73.36 %	97.46 %	16	85.01 %	11	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.97 %	87.32 %	10	73.71 %	53	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.34 %	82.35 %	5	81.48 %	75	81	
% of 0-30% AMI Renters to All Renters***	50.94 %	49.53 %	9	45.54 %	58	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.11 %	95.07 %	10	96.14 %	37	39	
Overall Ranking:			In State:	12 / 17	Nationally:	64	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,754	\$32,851		\$28,248	159 Units	24.10 %	
Homebuyer Unit	\$9,351	\$12,788		\$15,487	289 Units	43.80 %	
Homeowner-Rehab Unit	\$18,487	\$22,019		\$0	29 Units	4.40 %	
TBRA Unit	\$8,965	\$3,614		\$3,211	183 Units	27.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Will County IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,211	\$60,377	\$18,481
State:*	\$110,310	\$88,082	\$26,294
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	68.6	57.1	62.1	100.0
Black/African American:	27.6	30.4	31.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	1.7	0.0	0.0

ETHNICITY:

Hispanic	3.2	10.0	6.9	0.0
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HOUSEHOLD SIZE:

1 Person:	94.2	22.8	27.6	100.0
2 Persons:	4.5	17.3	24.1	0.0
3 Persons:	0.0	21.5	17.2	0.0
4 Persons:	1.3	22.1	17.2	0.0
5 Persons:	0.0	10.0	3.4	0.0
6 Persons:	0.0	3.8	3.4	0.0
7 Persons:	0.0	0.7	3.4	0.0
8 or more Persons:	0.0	1.7	3.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.7	22.8	13.8	100.0
Elderly:	59.0	0.7	24.1	0.0
Related/Single Parent:	0.6	42.6	34.5	0.0
Related/Two Parent:	0.6	31.5	24.1	0.0
Other:	0.0	2.4	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.2	0.0 [#]
HOME TBRA:	1.3	
Other:	19.2	
No Assistance:	76.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Will County

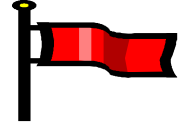
State: IL

Group Rank: 64
 (Percentile)

State Rank: 12 / 17 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	73.36	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	79.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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